

# CONSOLIDATED INCOME STATEMENT

	Half-year ended		Year ended
	31 December	31 December	30 June
	2008	2007	2008
	Unaudited	Unaudited	Audited
	R 000	R'000	R'000
Turnover	6 387 524	2 965 965	9 158 937
Cost of sales	(2 338 355)	(1 989 074)	(4 668 547)
Gross profit	4 049 169	976 891	4 490 390
Profit on disposal of available-for-sale investments	—	22 350	22 350
Other income	955 470	151 526	611 737
Other expenses	(138 956)	(95 790)	(399 005)
Finance costs	(189 517)	(14 411)	(38 016)
Profit before taxation and State's share of profits	4 676 166	1 040 566	4 687 456
Taxation and State's share of profits	(1 642 159)	(341 869)	(1 509 091)
Profit for the period	3 034 007	698 697	3 178 365
Earnings attributable to:			
Shareholders of the holding company	2 980 574	670 926	3 069 522
Minority shareholders	53 433	27 771	108 843
Profit for the period (as above)	3 034 007	698 697	3 178 365
Attributable earnings as above	2 980 574	670 926	3 069 522
Profit on disposal (net of tax) of:			
– Available-for-sale investments	—	(19 110)	(19 221)
– Property, plant and equipment	(3 902)	(191)	7 407
Headline earnings	2 976 672	651 625	3 057 708
Earnings per share (cents)	12 461	2 485	11 406
Headline earnings per share (cents)	12 444	2 413	11 362
Dividends per share declared in respect of the abovementioned earnings (cents)	1 000	250	1 250
– Interim	1 000	250	250
– Final			1 000
Weighted average number of ordinary shares for the period (million)			
Ordinary shares in issue	27,75	28,00	28,00
Treasury shares			
– Held by group companies	(2,92)	(0,09)	(0,18)
– Held by Bokamoso Trust	(0,91)	(0,91)	(0,91)
Weighted average ordinary shares for the period	23,92	27,00	26,91
Net asset value per share (Rand)	279,0	145,7	175,9
Capital expenditure (R million)	806,8	823,6	1 537,0
Capital commitments (R million)	2 002,5	1 363,3	857,3